

VILLAGE OF CATTARAUGUS

14 Main Street
Cattaraugus, NY 14719

BUDGET WORK MEETING

February 22, 2010 6:00 p.m.

PRESIDING: William Myers, Mayor

PRESENT: Trustees: John Bronneberg 7:00pm, Walter Gunther, Angela Hogan, Patrick McGlew;
Eugene Doucette, Treasurer; Jason Opferbeck, DPW Superintendent; Don Veith, Village
Police; Rose LaQuay, Recording Secretary

CALL TO ORDER:

Mayor Myers called the meeting to order at 6:10 p.m.

The Board reviewed Clerk, Police and DPW Budget requests.

Clerk - 1410.1 Personal Services - \$23,300.00 (Increase of \$1,300.00; includes Deputy reimbursement to
Town and 50% of Clerk pay)
1410.4 Contractual - \$ 4,950.00 (Same as 2009 - 2010)
1620.4 Building Contract. - \$12,000.00 (Decrease of \$1,060.00)
8310.4 Water Administ. - \$ 3,500.00 (DPW Supt. requests a new billing program and monthly
water billing resulting in an increase from clerk request)
8110.4 Sewer Administ. - \$ 3,500.00 (DPW Supt. requests a new billing program and monthly
water billing resulting in an increase from clerk request)

Police - 3120.1 Personal Services - \$38,000.00 (Increase of \$6,000.00)
3120.4 Contractual - \$ 5,000.00 (Decrease of \$1,500.00)
Police Reserve for Vehicle - \$ 5,000.00 (Creation of Reserve Account)

DPW - 5110.11 Summer Help - \$10,000.00 (3 Workers)
5110.1 Streets Personal - \$55,000.00 (Includes up to 5% Increase for Salaries)
5110.4 Streets Equipm. - \$22,000.00 (Decrease of \$904.00)
5112 CHIPS - \$23,279.00 (Same as 2009 - 2010)
5142.1 Snow Personal - \$13,000.00 (Increase of \$1,000.00)
5142.4 Snow Contract. - \$43,000.00 (Increase of \$2,000.00)
5410.4 Sidewalk Contr. - \$18,000.00 (Increase of \$6,000.00)
8320.4 Pump Contract. - \$ 9,000.00 (Decrease of \$3,000.00)
8330.4 Purification Con. - \$ 3,000.00 (Decrease of \$1,500.00)
8340.1 Distribution Per. - \$47,000.00 (Decrease of \$6,000.00)
8340.2 Distribution Eq. - \$24,000.00 (Increase of \$500.00)
8340.4 Distribution Con. - \$52,000.00 (Decrease of \$300.00)
8120.1 Sewer Personal - \$27,500.00 (Increase of \$3,500.00)
8120.2 Sewer Equipm. - \$28,000.00 (Increase of \$8,000.00)
8120.4 Sewer Contract. - \$33,000.00 (Decrease of \$10,544.36)
8130.2 Sewage Equip. - \$ 6,000.00 (Increase of \$1,500.00)
8130.4 Sewage Contr. - \$32,000.00 (Same as 2009 - 2010)

ADJOURNMENT

With no further business to discuss, the meeting was adjourned at 8:28 p.m.

Respectfully submitted,

Rose LaQuay
Recording Secretary
Village of Cattaraugus
Board of Trustees

NEXT MEETING:

Budget Work Meeting - March 4, 2010 at 6:00 p.m.
Regular Board Meeting - March 8, 2010 at 7:00 p.m.